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0004-66

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4 February 1966

MEMORANDUM FOR THE RECORD

SUBJECT: Combined Program Call

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1. Meetings were held yesterday with OPPB representatives to discuss the submission of R&D catalogue forms in connection with the Combined Program Call, the question of whether or not NRO projects are to be covered, and certain other procedural points. In attendance were Messrs. [REDACTED], [REDACTED], OPPB; Messrs. [REDACTED] PPS; Dr. [REDACTED] ORD; Mr. [REDACTED] and Mrs. [REDACTED] OSI; and Messrs. [REDACTED] OEL. The points covered were as follows:

a. The PPB representatives were aware that the requirement in the Combined Call for updating a complete set of R&D Catalog Forms in mid-March might be burdensome on offices such as ORD because of their large volume of contracts. It was suggested, therefore, that such of the R&D forms for 1967 initially prepared to support the FY67 Congressional submission as are still valid, be used; individual R&D sheets need not be prepared at this time for the remainder of the contract program. A "shopping list" for the remainder of the program should be prepared, however, together with sufficient narrative discussion to permit a reasonable appraisal of the program. The offices should prepare an updated set of detailed R&D sheets prior to 30 June, in any case.

b. NRO programs handled by Agency components should be discussed fully in the narrative statements

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for both the FY67 program call and the FY68-72 programs. OPPB requests that funding levels, whether NRO or Agency supported, be alluded to, as appropriate in the narrative for the purpose of indicating the size and scope of the projects under Agency responsibility, including those proposed for future Agency control (e.g. FM, RH). Exhibit A (Estimate of Fund Requirements) and Exhibit B (Summary of Position Requirements), however, should only include costs and positions actually funded and chargeable to the Agency budget. The object of this approach is to ensure that the DCI is made fully aware in the narrative of the nature and scope of all programs and activities in which the Agency is engaged or may be engaged in during the programming period.

c. Likewise, OSI can cover all their production activities in the narrative statements in any way they wish to discuss them. They may, for example, wish to discuss current intelligence and NIE support activities and also allude to the level of office effort in these types of production. Exhibits A and B, however, should charge all costs and positions against research and analysis.

d. SPINT staff and overseas positions on the T/O of O/DDS&T will be covered in the Program Wide Category.

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Chief, Plans and Programs Staff

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